



5 year anniversary

Annual Report 2016
Needs For Children



Where a child can be a child

Best - The Netherlands
Kumba - Cameroon
January 2017

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Preface

This has been the 5th year that Needs For Children Foundation has been working for the children in Cameroon. The foundation is still organized in a basically simple way in order to be able to give direct support to the local population in groups as well as individually. We help children at the time and place of direct needs. In this way we can build a relationship with the child and the family. This in order to make sure quality of care and support we offer is optimal. After support has been given we stay in direct contact with the child to ensure that our goals will be accomplished.

With our team in Cameroon we accomplish a lot of goals. However, it is impossible to fulfill all the project without the help we get from volunteers and contributors for the Netherlands. Besides of the individuals there have also been companies that put effort in the foundation and can be relied on in the future. Of course this does not happen by itself, the foundation put a lot of effort in finding publicity. We made the newspapers several times and events were organized. The team in the Netherlands, led by Liesbeth van Elderen, managed fundraising by organizing flea markets, fairs, presentations, clothing parties, and so on.

Last year was an exciting year since this was the first year that the founder of the foundation, Kim van Elderen, was no longer present in Cameroon. The team, set up from local people, had to do everything by themselves. Kim worked hard for 5 years and now was the moment to leave it to the team in Cameroon. Peace Corps volunteer Patrick had to return back to the USA earlier than planned because of health issues, so the foundation did not have extra help. Once in a while a Peace Corps volunteer from another village came to help. However, the contacts with government agencies became more closely where we can fall back on when needed. Kim came twice to Cameroon to visit the projects and to see how the team was functioning. She is very proud of how the team runs the foundation without her. Every month they kept her informed through report, pictures and financial statements. Unfortunately, it became a bit difficult in November since the English part of Cameroon was on strike. In response, the internet was closed and was only accessible in the French parts of Cameroon. However, the team in Cameroon kept the contact always warm with Kim in the Netherlands and this meant that it has been a great year with many projects.

In this annual report we want to give an overview of what the foundation did during this year on targets, projects, fund raising and of course finances. Apart from that we will take a short preview to 2017.

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Needs For Children

The foundation was started on 17 October 2011 in Best. The idea originates from Kim van Elderen. Since 2009 she has been traveling regularly to Cameroon to work on a voluntary basis as a nurse in the Ejed Medical Foundation, Kumba-Cameroon. Her experiences have shown her that the children in and around Kumba need a lot of help. Before she started her foundation, she provided aid to children with financial help, by donating material to an orphanage and by improving the facilities of the Ejed Medical Foundation. It was not easy to do this all as an individual, so Kim started her foundation to be able to help the children even more and to give them better opportunities in life.

KvK-number: 53767853, this registration is under the administration of *“Kamer van Koophandel Brabant”*

Purpose of the foundation

* To improve the quality of life of children in Cameroon *

On purpose the aim is set a little bit in a general way because the foundation wants to offer help in several areas as health care, education and primary needs.

Organization in the Netherlands

Kim Jacqueline Maria van Elderen	-	Director
Elisabeth Wilhelmina Josephina van Elderen	-	Secretary and treasurer
Adriana Maria Henderickx – Zwambag	-	Member

Organization in Cameroon

Atemawoh Michael Nguatem	-	Coordinator, Assistant representative of the NGO, Chairman
Kenji Marie Epiphannie	-	General Secretary, treasurer
Mbu Clara	-	Volunteer, Community worker
Eric Bruya Wasi	-	Comedian; entertainer. Publicity manager PR #1
Ndokuo Denis	-	Representative of the Deaf Children, PR #2
Egbe Yvonne Ako	-	Member; French Translator
Nzume Gilbert Nkwelle	-	Medical Advisor

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Collaborating organizations in Cameroon:

- 1) Ejed Medical Foundation. The hospital is led by Medical Officer Nzume Gilbert Nkwelle. We can go here with sick children.
- 2) Kumba District General Hospital. The Government hospital in Kumba. They call when they need help for sick children who were left by their selves. In collaboration with them we look how we can help and also the hospital helps a percentage.
- 3) Kumba Central Prison. The prison in Kumba works closely together with the Foundation. Together we ensure quality of care in prison for minor prisoners. Where the Government offers no help, we will do so.
- 4) Ministry of Social Affairs. They are our back up. They are kept informed of the projects we do and they see where they can help. And the other way around.
- 5) DGRE. They protect the Foundation where necessary. They also take care that reports about the work of the NGO are written down and send to the Government in Yaoundé. This to make them know about Needs For Children and hopefully to get our quick recognition.
- 6) US Peace Corps. An organization from the USA sending volunteers for 2 years to developing countries in order to co-operate with the local population in creating better life conditions.
- 7) Ephphatha Institute for the Deaf. A school that Needs For Children already knows for years. This year the collaboration started as two of the children we help started school there.

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Fund raising

During the last year the Needs for Children Team in the Netherlands has been playing an active role in fund raising. Besides of appealing to individuals and companies for sponsoring, the team has actively participated to fairs and fund raising actions.

Flea market at OVS
Fair at Wilhelmina dorp
Flea market at SKV
Flea market at the horse riding stables
Deposit action at Albert Heijn supermarket
SamSam clothes action
Children's clothes party
Sis-co Second Hand
Christmas market
Droesjba

Besides of these actions, a lot of volunteers have been busy in a creative way by knitting and creating all kind of things to sell or to donate at children in Cameroon. Needs For Children is very grateful to all those people for their huge effort.

The foundation put a lot of effort in raising as much money as possible. However, we can be very proud of all the companies which have supported us this year, financial as well as with materials:



Ron's Bandencentrale
Oranjestraat 95 • 5682 CB Best • Tel. 0499-372344
Service op zijn Best!
www.bandencentrale.nl

Jacqueline

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FOUDRAINE OPTIEK

Hart voor uw bloemen

 **Bloemerie Best**
Koningin Julianaweg 31 5684 VA Best fax 0499-330656 Tel. 0499-330660



Besides of these companies there are a lot of individual contributors supporting the foundation financially as well as with materials. Thank you very much!!



Evaluation 2016

1) **Targets**

Short term targets

1. **At the end of 2016 the foundation will have regular individual contributors donating a fixed amount on a monthly basis in order to create financial stability**

✗ The foundation has several fixed individual donorse, but not enough to create a financial security that is adequate for the projects that are done in Cameroon.

2. **At the end of 2016 the foundation will have performed 10 outreach programs in the small villages in and around Kumba.**

✗ Unfortunately this did not succeed. We carried out only 4 this year in the small villages around Kumba. This is because the roads were bad and there was no clear plan drawn up. .

3. **At the end of 2016 Needs for Children will have offered care to 25 individual children in order to improve the quality of life.**

✓ Successful. We helped 27 individual children! In addition, the children who are helped by the Foundation in the past are also followed up and visited.

4. **The Needs for Children Team will visit the children in the prison every month and offer them information.**

✓ This is also more than succeeded. The children in the prison are visited by the team every month and sometimes even more than once. The foundation even build a library for them.

5. **At the end of 2016 5 children will have participated in the nutrition program and they will have gained weight.**

✓ The nutrition program started with 8 children whose 6 to the end actively participated. Five of these children are in weight increased. One of them stayed with the weight going back and forth.

6. **At the end of 2016 Needs for Children will be able to cover 100% of the expenses by its own income.**

✓ INCOME €11.327,20 – EXPENDITURE €11.327,20 = BALANCE 2016 € 691,08

7. **the end of 2016 the foundation Needs for Children will be officially recognized by the Cameroon government.**

✗ Still not succesful. Though the team is in close contact with DGRE which have an influence on the recognition.

8. **No team members of Needs for Children will have left the foundation at the end of 2016..**

✓ The team is still in the same composition as they started in 2016. They are now also paid monthly for their work.

Long term targets

1. **In December 2018 there will be a continuity of shipping materials to Cameroon by container/ship under the foundations name**

Once the Cameroonian Government recognize the Foundation, the shipping can take place. This is not yet the case.



2) Budget

A budget for the several projects had been made. In the next schedule we will show in what extend we performed within the budget or exceeded it.

Project	Budget for 2016	Total spent in 2016
Outreach Program	€ 1 000,- = 655 000 cfa	€ 305,34 = 200 000 cfa
Orphanages	€ 2 000,- = 1 310 000 cfa	€1 053,74 = 690 200 cfa
Medical Help	€ 4 000,- = 2 620 000 cfa	€ 2 606,41 = 1 707 200 cfa
Prison	€ 1 000,- = 655 000 cfa	€ 1 325,19 = 868 000 cfa
Malnutrition Program	€ 750,- = 491 250 cfa	€ 454,96 = 298 000 cfa
Youth Day	€ 100,- = 65 500 cfa	€ 15,27 = 10 000 cfa
World Aids Day	€ 750,- = 491 250 cfa	€ 344,27 = 225 500 cfa
Volunteers	€ 2 500,- = 1 637 500 cfa	€ 2 381,68 = 1 560 000 cfa
Costs office	€ 400,- = 262 000	€ 580,65 = 380 325 cfa
TOTAL	€ 12 500 ,- = 8 187 500 cfa	€ 9.067,52 = 5 939 225cfa

Needs For Children preformed within the budget. However there are two projects in red, which are the prison project and office expenses. For the prison project, a large library project was started without putting this in the budget. Since Youth Day and Outreach stayed under the budget amount, we were able to do the library project for the prison. We are proud that the team in Cameroon has held itself to the budgeting. It shows that they really think well about the choices and the projects they make.



Projects

Next a short description of the several projects with illustration and costs overview.

1) Outreach programs

The outreach program is the oldest program, being performed from the very beginning of the existence of the foundation. Every year the program is expanded and/or improved. After years of experience it is clear what the children in the rear villages need for education. The goal is to teach the children in the rear villages, who do not go to school, about hygiene, malaria and HIV/aids. This by using posters, drama plays and questions. The level is as basic as possible to keep it accessible for everyone. This year, however, it is not consistently performed because there was no clear plan of action. That is why the team put their focus on other projects and left the outreach for what is was. However, the team went 4x for an outreach. They also took a nurse along to instantly give first aid where needed. The team is examining how it can start again in 2017.



16-08-2016: Ngongo Bakundu (50 000 cfa = € 76,34) 20-09-2016: Etam (50 000 cfa = € 76,34)



19-10-2016: Bole (50 000 cfa = € 76,34)

17-11-2016: Ediki (50 000 cfa = € 76,34)



2) Orphanages

The foundation will keep supporting the orphanages in Kumba in every possible way. Unfortunately, Mama Azi of Azi's Orphanage died this year, so the foundation had to attend a funeral. The fate of the Azi Orphanage orphans goes to our hearts and that makes that Needs For Children watch them closely. Furthermore, the visit of Kim took care of a great gift to every orphanage. Also supported Needs For Children the new school year by giving school books and stationery.



March: Visit to all the orphanages

Funeral Ma Azi

08-04-2016: Sharing things to the children of Ma Azi

12-05-2016: Kim visits Azi Orphanage

12-05-2016: Sharing things to Delegent Orphanage

12-05-2016: Sharing things to Frathekk Orphanage

19-05-2016: Sharing things to Clepic Orphanage

19-05-2016: Sharing things to Mah di Orphanage

September 2016: PROJECT BACK TO SCHOOL

23-11-2016: Kim visits Mah di and Azi Orphanage

13-12-2016, Calling Azi for discussion about land

4 500 cfa = € 6,87

26 500 cfa = € 40,46

80 000 cfa = € 122,14

2 000 cfa = € 3,05

34 975 cfa = € 53,40

35 475 cfa = € 54,16

39 275 cfa = € 59,96

56 475 cfa = € 86,22

405 500 cfa = € 619,08

5 500 cfa = € 8,40

500 cfa = € 0,76





3) Medical support for children

The foundation helps children who need medical support or need a medical tool to improve quality of life. Besides of that the foundation has become a place for other organizations to search for help in case they lack the resources for helping a child. We study a child's situation with the whole team to make a support plan. Next the children we offered support with a short description

Etongue Wilfred

This boy was 2 years old when the foundation got to know him. He is born with deformed feet. These are inward whereby he can not walk. Needs For Children has help him with paying the surgery to correct his feet. The input of the family is the follow-up of psychotherapy. The team was often at the back otherwise it was not followed up. We are curious what the result will be in 2017.



412 000 cfa = € 629,01



Needs For Children stands for at least 6 months breastfeeding, because it is the healthiest for the baby. There were some babies born at the same time in harsh conditions that urgently needed our help and were provided with milk powder:
(Costs Milk: 253 300 cfa = € 386,72)

1) Triplets, Joseph

A triplets was born in the Government hospital in Kumba on the 5th of January. The woman already had 4 children. With these 3 it made 7 children. The father of the triplets was no longer in the picture so the woman had to arrange and pay everything on her own. The mother had not enough funds to feed all three children with milk. That is why Needs For Children decided to help the mother with 6 months powder milk for the babies.



Unfortunately, two of the three babies died and only Joseph remained. Because of the circumstances in which the mother lived, she could not take care of the children. She did not ask for help on time. Needs For Children put all there effort to help Joseph. Beside the participation in the 'Food and Nutrition program', we also helped him with medical care. Joseph is doing fine. We will continue to monitor him.

115 400 cfa = € 176,18

2) Twins, Patrick



A twin was born on the 6th of January 2016. The mother is hiv positive and had a cracked nipple. That is the reason why she could not breast-feed the babies. However she had no money to buy powder milk so she was forced to breast-feed the children. NFC came in and to care of 6 months powder milk for both babies. Unfortunately one baby died and Patrick was left. He is a healthy and big boy now!

12 000 cfa = € 18,32





Vinyl Aurel



The 17 year old Vinyl lives with 6 others in a small wooden cottage. His father left him but his mother takes care of him. Vinyl can not walk or talk. Vinyl is very smart and he understands a lot. Since Vinyl always needs to be helped with toileting, he feels a lot of shame. We can not do anything to his physical condition but his mother requested for a po for him. This so Vinyl can take time on his own for the toileting without somebody helping him. Off course Needs For Children made this happen for this cheerful cute boy.

37 500 cfa = € 57,25

Pamela

This is the 9 year old girl that we helped last year. She suffered from a kidney problem causing her whole body to swollen. Also this year we followed her up. But fortunately Pamela remained healthy.

4 350 cfa = € 6,64



Abigail



Abigail remains the problem child of the foundation. Abigail is helped several times in the past. But because the mother did not cooperate, all our help seemed lost. Also this year we made Abigail to participate to the 'Food and Nutrition Program'. Also this time the mother came the first few times but later stopped coming. In this way we can never achieve a good result. She remains that she can't walk, can't talk and severely malnourished. Abigail has a special place in our heart. We continue to follow her and visit her regularly. We help where we can. However we do not start any large project such as psychotherapy or a nutrition program with Abigail. But when Abigail is sick, she can always go to the Ejed Clinic and we are responsible or the costs.

68 500 cfa = € 104,58



Minet Martha

A girl of 6 years and weighed only 9 kilos. Before Needs For Children could help her, the girl was already so weakened that she unfortunately died. 1 000 cfa = € 1,53

Kadji Leonel



A 9 year old girl who we met last year. She suffers from epileptic seizures. Medication to suppress this have so far not worked. She comes regularly in the office with new wounds in the face and legs. For now we can only help her by taking care of the wounds. 15 000 cfa = € 22,90

Baby Orgie (Fidel)

This is the baby of the brother of Kadji Leonel. His baby was very sick and he asked us for help. As the brother of Kadji Leonel has shown he is serious when it comes to his sisters health, we found that we had to help him once. We have helped him by sending his baby to the hospital. Ejed Clinic, and seek treatment.

10 950 cfa = € 16,72

Boris



A 16 year old boy who got problems with his legs since he was 7 months old. He undergo surgery in the past but without progress. Boris moves with crutches but this is going difficult and long distance are not feasible. Boris mother lives far away and therefore Boris lives along with his other 6 siblings. His sister is the one taking care for him. The request for help was a tricycle so that Boris is capable of moving independently. And that we did! On the left a phot of Boris and his tricycle.

7 000 cfa = € 10,69 (we already had the tricycle in our possession, so there were no cost for it now)

Baby Comfort



The community worker Clara met the 24 year old Marceline. She just gave birth and refurbished of been sick. She lives in a small cottage. The father of her baby has left her when she was pregnant. She has nothing or no one to fall back on. Needs For Children has helped her with stuff for the baby.

3 000 cfa = € 4,58



Bih Therese



A 11 year old girl who we already know from last year. Then she was also helped by the foundation with a wheelchair. The father of Bih Therese asked if we could make a po chair for her. He saw it during the children's meeting when it was given to vinyl, so he saw it was perfect for Therese her situation. So this is what we did. Also since we saw how serious the parents are with her daughter.

27 000 cfa = € 41,22

Sister of Bih Therese, Agattar

During the children's meeting the sister of Therese was also there. She was very sick. The mother begged us to help her. Since the meeting took place at the hospital, we have her checked. It turned out that she had serious malaria so we immediately bought drugs for her.

7 500 cfa = € 11,45

Levis

Also we know of Levis, 14 years, last year when the foundation helped him with a wheelchair. Also Levis we helped this year with a po chair. The day he receive it, he turned out to be very sick. Needs for Children admitted him in the hospital where he was diagnosed on Malaria and bacteria.

72 450 cfa = € 110,61



Triplet Big Bekondo



Needs for Children got a call from the Government hospital that there was a 16 year old girl who gave birth to triplets and urgently needed help. The community worker went to the girl and first aid was given. Later we discovered that the father already had 6 children. The foundation decided not to continue the help because the help would have no end.

18 925 cfa = € 28,89



Assistance to two deaf children

Joyce, 9 years, is almost deaf, hard-of-hearing. She went to the ordinary school but had it very difficult there. The parents wanted to help her to go to the deaf school but because of the bad harvest they could not pay it. The help of Needs For Children was invoked and regular donors made it possible to make Joyce happy by sending her to the deaf school in Kumba. She does very well in the deaf school and learns quickly. However, she always find it difficult to say goodbye to her mother. The deaf school is a boarding school so she sees her parents only with holiday. Joyce has once been very sick of Malaria. She was admitted in the Ejed Clinic for treatment. 219 600 cfa = € 335,27

Clinton, 6 years, comes from the same village as Joyce. From a family where most of the members are deaf. He has never been to school and the family does not really move to. However, the mother really wanted him to go school and wanted to help where she could. So this made Needs For Children to decide to send also Clinton to the deaf school in Kumba. Clinton is a quiet boy but also a fighter. He needed some time to get used to the school but he learns the sign language very fast. 202 500 cfa= € 309,16





Help to some children of the Food and Nutrition program

Bogmis Miracle



A boy of 1 year and 2 months who participated in the nutrition program since he was malnourished. He was twice very sick and we had to send him for consultation to the hospital. Both times he suffered from malaria and the inflammation values were high.

20 500 cfa = € 31,30

Difonic Miracle and Blessing

A twin of one and a half year. Both were severe malnourished and therefore they participated in the nutrition program. Once they arrived at the office with rashes over the whole body. This turned out to be, upon examination in the hospital, the chickenpox.

26 850 cfa = € 41,00



Zefack Peter



A little boy of 1 year and 3 months when we met him. Because of his malnutrition he was included in the nutritional program. In between, he was once sick and he suffered from malaria. This was found and treated in the Ejed Clinic..

12 100 cfa = € 18,47

Rikam Emmanuel

Little boy of 1 year and 1 month. Severely malnourished and sick. Beside his participation in the nutritional program, we offered him medical help. Emmanuel turned out to have malaria.

9 125 cfa = € 13,93





Besides offering the children medical help, we also help them to get in contact with children and parents in the same kind of situation. This to show that they are not the only one with a child with a disability or a medical condition. Also to give the children a piece of self-confidence. In Cameroon they believe very much in witchcraft so such children are often rejected or checked. In such meetings we discuss experiences and give advices. And they can find support and understanding together. Beside the meetings, the community worker Clara regularly visits the villages to find or visit children that the foundation can help or already helped.



Program of last year:

19-03-2016, Children's Meeting	23 450 cfa	€ 35,80
14-05-2016, Children's Meeting, Visit from Kim	30 000 cfa	€ 45,80
16-06-2016, Searching for children who need help	1 000 cfa	€ 1,53
17-08-2016, Community visit	2 000 cfa	€ 3,05
19-09-2016, Community visit, deaf children	15 000 cfa	€ 22,90
29-09-2016, Community visit, deaf children	5 000 cfa	€ 7,63
03-10-2016, To bring the deaf children to school	2 500 cfa	€ 3,82
26-10-2016, Visit the deaf children at the deaf school EID	3 500 cfa	€ 5,34
04-11-2016, Visit a child in the general hospital DHK	1 500 cfa	€ 2,90
24-11-2016, Children's Meeting, Visit from Kim	55 000 cfa	€ 83,97
25-11-2016, Visits to Abigail and Henry	6 200 cfa	€ 9,47

Dabrack Fey grandmum

Dabrack Fay died in 2015, a girl with hiv/aids. Needs For Children helped her in this period to follow up the medication. But it was to no avail and she died unfortunately. The grandma who always took care for her was hard to trace. So we were never able to express our condolences to her. In 2016 she came to thank the foundation once again at the office.

5 000 cfa = € 7,63



4) Prison

At least once a month the team of Needs For Children visits the young inmates between 0 and 21 years old in the prison. In order to give them the feeling that we are there for them and that there is a group who put their effort to help them. Every month we give them education about a subject that the children and young adults want to know more about. Beside that we motivate them to make hand crafts and to sell them. We teach them new creative hand crafts. To buy this from them, they remain motivated. Needs For Children works closely with the police to make this project go smoothly. This year there was explicitly asked if we could provide a library. In order to motivate the young adults and to have them prepared for when they are released from prison. Since this is fitting in the context of Needs For Children, we have carried out this project.

Program of last year:

25-01-2016: First meeting of the year	17 000 cfa	€ 25,95
23-02-2016: Sharing: towels & slippers		
Bying: bracelets	40 000 cfa	€ 61,07
29-03-2016: Topic: mouth care	22 000 cfa	€ 33,59
26-04-2016: Topic: skin care. Library investigation.	22 000 cfa	€ 33,59
28-06-2016: Competition	22 000 cfa	€ 33,59
26-07-2016: Medication for the infirmary	22 000 cfa	€ 33,59
30-08-2016: Medication for the infirmary	22 000 cfa	€ 33,59
Sep/Oct 2016: PROJECT LIBRARY	582 000 cfa	€ 888,55
26-09-2016: Bying: prison bags	25 000 cfa	€ 38,17
27-09-2016: Sharing: towels & slippers	22 000 cfa	€ 33,59
25-10-2016: Medication for the infirmary	22 000 cfa	€ 33,59
22-11-2016: Visit from Kim	10 000 cfa	€ 15,26
20-12-2016: Ending of the year meeting	40 000 cfa	€ 61,07



Picture: Transfer of the library.

Because of privacy and unclosed cases we are not able to publish pictures of the prison project.



5) Food and Nutrition

In Kumba and its vicinity are a lot of children who suffer from malnutrition, where there is no reason for this because Cameroon has a lot of resources. Most of the time a lack of knowledge of these resources is the problem. With the knowledge of last year, Needs For Children choose this year to work with a fixed group of mothers and their malnourished children. Every month they came twice together to give the mothers knowledge about growing food and the importance of this. Cooking and eating together is creating togetherness and so topics can be made.



Program of last year:

Preparation		1 000 cfa	€ 1,53
09-02-2016:	Launching	28 000 cfa	€ 42,75
Home visit		2 000 cfa	€ 3,05
01-03-2016:	Topic: importance of nutrition	20 000 cfa	€ 30,53
22-03-2016:	Topic: brushing teeth	20 000 cfa	€ 30,53
05-04-2016:	Practical: planting seeds	20 000 cfa	€ 30,53
13-04-2016:	Home visit (Fiango)	2 500 cfa	€ 3,82
14-04-2016:	Home visit (Mbonge Road)	1 500 cfa	€ 2,29
15-04-2016:	Home visit (Ngongo Bakundu)	10 000 cfa	€ 15,27
19-04-2016:	Practical: preparing food	20 000 cfa	€ 30,53
12-05-2016:	Practical: preparing food	21 000 cfa	€ 32,06
24-05-2016:	Meeting in the office: theory	10 000 cfa	€ 15,27
07-06-2016:	Theory and practical	20 000 cfa	€ 30,53
21-06-2016:	Theory and practical	20 000 cfa	€ 30,53
05-07-2016:	Theory and practical	11 000 cfa	€ 16,79
19-07-2016:	Theory and practical	20 000 cfa	€ 30,53
09-08-2016:	Preparation for the closing ceremony	6 000 cfa	€ 9,16
23-08-2016:	Closing ceremony	65 000 cfa	€ 99,24





6) Youth Day



The day of the youth. Since we help more and more children every day, it is impossible to visit all the children that day. So it was decided to visit just a few children and one orphanage. It was a beautiful day!

10 000 cfa =
€ 15,27



7) World AIDS Day

This year World Aids Day went very different from other years. In the end of 2016 it started troubling between English and French part of Cameroon. Many people went on strike. This made that not many people came for the free hiv/aids testing. There were very few people and it is therefore decided that the remaining tests will be taken along to the Outreach programs in 2017.

225 500 cfa = € 344,27

Money spent other than projects

Next to running the projects we have costs for having our office. The office is the main base for the foundation, reports and documents are made there. These are necessary for reporting to our contributors. The money is spent on things like internet, printing and other office materials. Also the door of the office was repaired.

380 325 cfa = € 580,65

Team Encouragement Funding

All projects would be impossible without the support of a good team in Cameroon! That is why the fixed team in Cameroon get a monthly allowance.

1 560 000 cfa = € 2381,68

Needs For Children Foundation
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in the name of Needs For Children



Finances

INCOME 2016

Private donations:	€ 5796,37
Company donations:	€ 861,71
Fairs and Flea markets:	€ 2431,27
Activities Supermarkets:	€ 299,35
Clothes actions:	€ 1938,50
	<u>€11.327,20</u>

EXPENSES 2016

Projects in Cameroon:	€ 9067,52
Other expenses:	€ 1568,60
	<u>€10.636,12</u>

INCOME – EXPENSES = *BALANCE 2016*
€11.327,20– € 10.636,12 = € 691,08

START 2016 + BALANCE 2016 = **START 2017**
€ 23.484,77- + € 691,08 = **€ 24.175,85**



Preview 2017

Expected projects

- * Trying to restart the Outreach Program to the rear villages in the vicinity of Kumba. Information on hygiene, malaria and HIV/Aids will be given to the children. This is done in a diverse way of presenting information mixed with comedy. In this way the children can have a fun and instructive day. It is not yet clear if this program can start since it is unstable in the political area in Cameroon so there are a lot of strikes. .
- * The new optician of the Ejed Medical Foundation link to the Outreach Program. This so that children with a poor visibility can be discovered and glasses can be made. In this way the cooperation between NFC Cameroon and Foundrain Optic Holland can start again.
- * Keep on supporting the orphanages in and around Kumba, in every possible way.
- * Building a new orphanage for the children of Azi Orphanage.
- * Continue to provide medical support to children. During our projects we regularly find children who are seriously sick and do not have the resources to go to a hospital. We will take responsibility for this. However we will draw a clear limit to how far we help. It is expected that the family will also contribute a percentage. In order to have more chance of success.
- * Organize meetings for all children we are helping and have been helping in the past to create togetherness and an open atmosphere in order to be able to discuss all kind of topics. This way they can share experiences and find each other's support in difficult times.
- * Visit the prison every month to offer them information and help. .
- * Starting a nutrition program again for parents with children suffering from malnutrition. The goal is to give them in a few months' time a better understanding of nutritious food and how to grow this. We hope it will lead to an increase of the weight of the children. It is not yet clear if this program can take place since we don't have a Peace Corps volunteer who can give us extra help.
- * Participation on World Aids Day by offering free tests to children, young adults and pregnant women. An early detection of the HIV virus is important. Nowadays it is more and more common for even children to suffer from HIV/Aids. .
- * Participation on Youth Day. A day to put the children in the middle of all attention and to spoil them!
- * Apart from these projects the Needs for Children foundation also offers materials to children who need it. This can vary from clothes to toys, and so on. For this reason we try to send the materials we receive from people from the Netherlands as much as possible to Cameroon so the foundation can distribute it.

There are much more possible projects next the mentioned ones but we try to look at the specific needs at every moment. Needs for Children is synonymous for small scale projects!

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Short term targets

1. At the end of 2017 the foundation will have 10 extra regular individual contributors donating a fixed amount on a monthly basis in order to create financial stability.
2. At the end of 2017 there shall be a new orphanage for the children of Azi Orphanage.
3. At the end of 2017 Needs for Children will have offered care to 25 individual children in improving quality of life.
4. The Needs for Children Team will visit the children in the prison every month and offer them information.
5. At the end of 2017 the foundation Needs for Children will be officially recognized by the Cameroon government. .
6. At the end of 2017 no team members of Needs for Children will have left the foundation.

Long term targets

1. In December 2018 there will be a continuity of shipping materials to Cameroon by container/ship under the foundations name.
2. At the end of 2018 Needs for Children will be able to cover 100% of the expenses by its own income.



Budget planning

Project	Budget	Explanation fixed costs + additional	Covered budget
Outreach Program	€ 1 000,- = 655 000 cfa	Monthly project: 10 X 50 000 = 500 000 cfa Additional: 155 000 cfa	Private contributions.
Orphanages	€ 10 000,- = 6 550 000 cfa	Building an orphanage for the children of Azi Orphanage	Private contributions.
Medical Help	€ 4 000,- = 2 620 000 cfa	Not planned upfront.	Private contributions for a specific child.
Prison	€ 750,- = 491 000 cfa	Monthly project: 12 x 22 000 = 264 000 cfa Additional: 227 250 cfa	Private contributions.
Malnutrition program	€ 500,- = 327 500 cfa	Monthly 2 meetings in 6 months: 12 x 20 000 = 240 000 cfa Additional: 87 500 cfa	Privé contributions.
Youth Day	€ 100,- = 65 500 cfa		Privé contributions.
World Aids Day	€ 750,- = 491 250 cfa		Privé contributions.
Team in Cameroon allowance	€ 3 000,- = 1 965 000 cfa	Monthly reward (3 pers.): 12x150000= 1 800 000 cfa Additional: 165 000 cfa	
Costs office	€ 400,- = 262 000		
TOTAL	€ 20 500 ,- = 13 427 500cfa		

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For more detailed information on the projects, children or financial situation: send an email to needsforchildren@hotmail.com